

**FARM PRODUCTION EXPENDITURES: Major Input Items,  
Average per Farm and Total, Appalachian Region, 2001-2002 <sup>1/</sup>**

Expenditure - Farm Share	Farms Reporting <sup>11/</sup>		Average per Farm <sup>12/</sup>		Total Expenditures	
	2001	2002	2001	2002	2001	2002
	Percent		Dollars		Million Dollars	
Total Farm Production Expenditures <sup>2/3/</sup>	100.0	<b>100.0</b>	45,386*	<b>45,977</b>	13,820*	<b>14,000</b>
Livestock, Poultry & Related Expenses <sup>4/</sup>	27.0*	<b>28.5</b>	4,893*	<b>4,729</b>	1,490*	<b>1,440</b>
Feed	63.1	<b>68.8</b>	8,998*	<b>9,031</b>	2,740*	<b>2,750</b>
Farm Services <sup>5/</sup>	94.7	<b>96.8</b>	5,353	<b>5,517</b>	1,630	<b>1,680</b>
Rent <sup>6/</sup>	24.1	<b>25.3</b>	2,463*	<b>2,496</b>	750*	<b>760</b>
Agricultural Chemicals <sup>7/</sup>	48.1	<b>42.9</b>	1,544	<b>1,511</b>	470	<b>460</b>
Fertilizer, Lime & Soil Conditioners <sup>7/</sup>	76.2	<b>66.2</b>	2,397	<b>2,332</b>	730	<b>710</b>
Interest	26.4	<b>34.1</b>	2,069	<b>2,102</b>	630	<b>640</b>
Taxes (Real Estate & Property)	99.7	<b>98.4</b>	1,215*	<b>1,248</b>	370*	<b>380</b>
Labor	43.5	<b>39.1</b>	4,138	<b>4,302</b>	1,260	<b>1,310</b>
Fuels	84.3	<b>91.1</b>	1,642	<b>1,609</b>	500	<b>490</b>
Farm Supplies & Repairs <sup>8/</sup>	82.9	<b>89.2</b>	2,562	<b>2,627</b>	780	<b>800</b>
Farm Improvements & Construction <sup>9/</sup>	50.9	<b>49.4</b>	2,102	<b>2,135</b>	640	<b>650</b>
Tractors & Self-Propelled Farm Mach.	14.3	<b>11.8</b>	1,970	<b>2,069</b>	600	<b>630</b>
Other Farm Machinery	20.1	<b>18.3</b>	985	<b>1,018</b>	300	<b>310</b>
Seeds & Plants <sup>10/</sup>	42.1	<b>41.6</b>	1,346	<b>1,478</b>	410	<b>450</b>
Trucks & Autos	14.1	<b>13.8</b>	1,576*	<b>1,609</b>	480*	<b>490</b>

<sup>1/</sup> Includes KY, NC, TN, VA and WV. <sup>2/</sup> Total includes production costs not allocated to any of the 16 expense categories published. <sup>3/</sup> Includes landlord and contractor share of farm production expenses. <sup>4/</sup> Includes purchases and leasing of livestock and poultry. <sup>5/</sup> Includes all crop custom work, veterinary services, custom feeding, transportation costs, marketing charges, insurance, leasing of machinery and equipment, miscellaneous business expenses and utilities. <sup>6/</sup> Includes public and private grazing fees. <sup>7/</sup> Includes material and application costs. <sup>8/</sup> Includes bedding and litter, marketing containers, power farm shop equipment, miscellaneous non-capital equipment and supplies, repairs and maintenance of livestock and poultry equipment and capital equipment for livestock and poultry. <sup>9/</sup> Includes all expenditures related to new construction or repairs of buildings and fences and any improvements to physical structures of land. <sup>10/</sup> Excludes bedding plants, nursery stock, and seed purchased for resale. Includes seed treatment. <sup>11/</sup> Number of farms reporting item divided by total number of farms. <sup>12/</sup> Total expenditures divided by total number of farms. \*Revised.

**WEST VIRGINIA FARM BUSINESS BALANCE SHEET, December 31, 1999-2002**

Item	1999*	2000*	2001*	2002
Million Dollars				
Farm Assets	4,133.2	4,566.7	4,850.8	<b>5,120.6</b>
Real Estate	3,325.7	3,701.7	3,961.9	<b>4,251.1</b>
Livestock & Poultry <sup>1/</sup>	251.1	261.1	270.2	<b>256.5</b>
Machinery & Motor Vehicles <sup>2/</sup>	357.5	361.9	375.6	<b>379.4</b>
Crops <sup>3/</sup>	40.9	98.8	91.6	<b>75.9</b>
Purchased Inputs	7.4	9.0	7.7	<b>10.3</b>
Financial	150.6	134.2	143.8	<b>147.4</b>
Farm Debt: <sup>4/</sup>	394.0	408.0	427.3	<b>444.4</b>
Real Estate	254.8	258.3	269.4	<b>285.5</b>
Farm Credit System	50.3	52.3	57.9	<b>66.7</b>
Farm Service Agency	24.6	23.6	23.3	<b>22.1</b>
Commercial Banks	97.8	105.5	110.2	<b>117.2</b>
Life Insurance Companies	57.3	52.1	52.8	<b>53.8</b>
Individuals and Others	24.9	24.7	25.1	<b>25.7</b>
Non-Real Estate	139.2	149.7	157.9	<b>158.9</b>
Farm Credit System	39.0	43.1	49.7	<b>51.0</b>
Farm Service Agency	28.7	29.6	29.9	<b>28.7</b>
Commercial Banks	27.6	29.9	30.0	<b>29.6</b>
Individuals and Others	43.9	47.1	48.2	<b>49.6</b>
Equity	3,739.1	4,158.7	4,423.5	<b>4,676.2</b>
Ratio:				
Debt/equity	10.5	9.8	9.7	<b>9.5</b>
Debt/assets	9.5	8.9	8.8	<b>8.7</b>

<sup>1/</sup> Excludes horses, mules and broilers. <sup>2/</sup> Includes only farm share value for trucks and autos. <sup>3/</sup> All non-CCC crops held on farms plus the value above loan rate for crops held under CCC. <sup>4/</sup> Excludes debt for non-farm purposes. \*Revised.

Source: Economic Research Service, USDA.